

GENERAL BUDGET ESTIMATE

GENERAL ABSTRACT OF REVENUE AND RECEIPTS.

			Reference to detailed Budget Estimates.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-19 1	Accounts, 1909-1910.	Increase+, Decrease-, of Revised, as compared with Budget Estimate, 1910-1911.	Increase+, Decrease-, of Budget 1911-1912, as compared with Revised Estimate, 1910-1911.
A	Principal Heads of Revenue—								
	I Land Revenue	6	1,02,00,000	106,60,000	1,00,00,000	1,05,02,812	+ 6,60,000	—4,60,000	
	II Forest	6	18,31,000	20,85,000	17,14,000	18,59,193	+ 3,71,000	—2,54,000	
	III Excise	7	41,50,000	42,00,000	40,50,000	42,10,801	+ 1,50,000	—50,000	
	IV Assessed Taxes	9	2,88,000	2,88,000	2,75,000	2,88,746	+ 13,000	...	
	V Sayer Customs	...	...	...	...	114	...	...	
	VI Salt	9	...	0,000	5,000	8,244	+ 4,000	—9,000	
	VII Stamps	10	8,10,000	8,26,000	8,10,000	8,16,108	+ 16,000	—16,000	
	VIII Registration	10	1,50,000	1,63,000	1,50,000	1,60,790	+ 13,000	—13,000	
	Total		1,74,29,000	182,31,000	1,70,04,000	1,73,46,802	+ 12,27,000	—8,02,000	
AA	Mining Revenue—								
	IX Mining Royalty and Leases	10	17,56,000	18,14,000	14,56,000	16,52,775	+ 3,58,000	—8,000	
B	Interest—								
	X Interest	11	2,18,000	1,52,000	1,31,000	1,76,556	+ 21,000	+ 66,000	
	XI Profit or Loss	13	6,17,000	6,48,000	4,95,000	4,55,358	+ 1,53,000	—31,000	
	Total		8,35,000	8,00,000	6,26,000	6,31,914	+ 1,74,000	+ 35,000	
D	Receipts by Civil Departments—								
	XIIA Law and Justice—Courts of Law	14	44,000	44,000	44,000	41,851	...	...	
	XIIB Law and Justice—Jails	14	24,000	26,000	25,000	23,762	+ 1,000	—2,000	
	XIII Police	14	23,000	22,000	23,000	29,500	—1,000	+ 1,000	
	XIV Education	15	1,33,000	1,35,000	1,31,000	1,34,640	+ 2,000	...	
	XV Medical	15	1,27,000	1,07,000	1,10,000	1,27,818	—3,000	+ 20,000	
	XVI Scientific and other Minor Departments	15	70,000	60,000	62,000	74,951	—2,000	+ 10,000	
	Total		4,21,000	3,92,000	3,95,000	4,32,522	—3,000	+ 29,000	
	Carried over		2,04,41,000	2,12,37,000	1,94,81,000	2,05,64,019	+ 17,56,000	7,96,000	

FOR THE YEAR 1911-1912.

GENERAL ABSTRACT OF EXPENDITURE.

	Reference to detailed Budget Estimates.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.	Increase+, Decrease-, of Revised as compared with Budget Estimate, 1910-1911.	Increase+, Decrease-, of Budget 1911-1912 as compared with Revised Estimate, 1910-1911.
A—Direct Demands on the Revenue—							
1 Refunds and Drawbacks	22	2,17,000	2,14,000	2,17,000	2,29,937	—3,000	+3,000
<i>Charges in respect of Collection, viz.—</i>							
2. Land Revenue ...	23	19,63,000	19,39,000	19,41,000	18,66,649	—2,000	+24,000
3. Forest ..	36	6,83,000	6,87,000	6,93,000	7,71,544	—6,000	—4,000
4. Excise	40	3,43,000	3,37,000	3,40,000	3,20,865	—3,000	+6,000
6. Sayer Customs ...	...	...	...	...	5	...	...
8. Stamps ...	45	45,000	38,000	37,000	37,780	+1,000	+7,000
9. Registration ...	47	85,000	83,000	85,000	83,928	—2,600	+2,000
Total ...		33,36,000	32,98,000	33,13,000	33,10,708	—15,000	+38,000
AA—10. Charges against Mining Revenue ...	49	2,16,000	2,15,000	2,15,000	2,36,846	...	+1,000
B—Interest—							
11. Interest on Ordinary Debt ...	50	85,000	72,000	85,000	58,860	—13,000	+13,000
12. Interest on other Obligations ...	51	3,16,000	3,00,000	3,13,000	2,93,841	—13,000	+16,000
13. Profit or Loss ...	51	5,000	7,000	6,000	8,974	+1,000	—2,000
Total ...		4,06,000	3,79,000	4,04,000	3,61,675	—25,000	+27,000
C—14. Palace ...	52	23,40,000	23,40,000	19,40,000	19,40,000	+4,00,000	...
D—Salaries and Expenses of Civil Departments—							
15. General Administration	52	7,56,000	7,82,000	7,40,000	6,74,626	+42,000	—26,000
16A. Law and Justice—Courts of Law ...	71	7,74,000	7,55,000	7,67,000	7,70,349	—12,000	+19,000
16B. Law and Justice—Jails	80	1,27,000	1,21,000	1,15,000	1,23,398	—14,000	+6,000
17. Police ...	84	9,47,000	9,47,000	9,30,000	9,36,216	+17,000	—16,000
18. Education...	95	11,79,000	10,47,000	11,53,000	10,28,997	—1,06,000	+1,32,000
19. Muzrai or Religious and Charitable Institutions	111	3,54,000	3,55,000	3,49,000	3,57,464	+6,000	—1,000
20. Medical ...	115	7,89,000	7,08,000	7,36,000	6,90,997	28,000	+81,000
21. Scientific and other Minor Departments..	136	4,59,000	2,91,000	2,92,000	2,55,329	—1,000	+1,48,000
Total ...		53,49,000	50,00,000	51,02,000	48,87,376	—36,000	+3,43,000
Carried over		1,16,47,000	1,12,38,000	1,09,74,000	1,06,83,605	+2,64,000	+4,09,000

GENERAL ABSTRACT OF REVENUE AND RECEIPTS—concluded

		Reference to detailed Budget Estimates.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.	Increase+, Decrease-, of Revised, as compared with Budget Estimate, 1910-1911.	Increase+, Decrease-, of Budget 1911-1912, as compared with Revised Estimate, 1910-1911.
	Brought forward ...	...	2,04,41,000	2,12,37,000	1,94,81,000	2,05,64,019	+ 17,56,000	—7,96,000
E—Miscellaneous—								
	XVII Receipts in aid of Superannuation Allowances and Pensions ...	17	3,000	3,000	3,000	2,885	...	...
	XVIII Stationery and Printing.	17	8,000	9,000	8,000	8,781	+ 1,000	—1,000
	XIX Miscellaneous ...	18	1,26,000	1,85,000	1,29,000	1,45,740	+ 56,000	—59,000
	Total ...		1,37,000	1,97,000	1,40,000	1,57,406	+ 57,000	—60,000
G—Military Receipts—								
	XX Army ...	19	55,000	68,000	54,000	40,826	+ 14,000	—13,000
	XXA Military Works ...	..	10,000	...	...	...	...	+ 10,000
	Total ...		65,000	68,000	54,000	40,826	+ 14,000	—3,000
H—Railways—								
	XXI State Railways—Revenue Account ...	20	10,51,000	10,67,000	11,20,000	12,45,948	—53,000	—16,000
K—XXII Public Works ...		21	3,36,000	4,31,000	3,03,000	4,01,090	+ 1,31,000	—98,000
L—XXIII Cauvery Power Scheme ...		21	15,50,000	16,26,000	15,00,000	19,49,282	+ 1,26,000	—76,000
Total Revenue and Receipts.			2,35,80,000	2,46,29,000	2,25,98,000	2,43,58,571	+ 20,31,000	—10,49,000
DEFICIT ...			3,29,000	...	...	...	...	...
GRAND TOTAL ...			2,39,09,000	2,46,29,000	2,25,98,000	2,43,58,571	+ 20,31,000	—10,49,000

Net decrease of revenue in Budget 1911-12 from Revised 1910-11 Rs. 10,49,000
 Net increase of expenditure 18,57,000

The following is the estimated cost of collecting the undermentioned revenues:—

Land Revenue ...	19.245 per cent	Excise ...	8.265 per cent
Forest including Sandalwood	37.302 "	Stamps ...	5.555 "
" excluding "	77.295 "	Registration ...	56.666 "

	Reference to detailed Budget Estimates.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.	Increase+, Decrease—, of Revised as compared with Budget Estimate 1910-1911.	Increase+, Decrease—, of Budget 1911-1912, compared with Revised Estimate, 1910-1911.
Brought forward ...		1,16,47,000	1,12,38,000	1,09,74,000	1,06,86,605	+ 2,64,000	+ 4,09,000
E.—Miscellaneous Civil Charges—							
22. Civil Furlough Allowances							
23. Allowances and Assignments under Treaties and Engagements ...	157	85,000	35,80,000	35,86,000	55,85,909	—6,000	—34,95,000
24. Superannuation Allowances and Pensions ...	157	7,38,000	7,12,000	7,24,000	6,96,551	—12,000	+ 26,000
25. Stationery and Printing ...	158	2,00,000	2,23,000	2,15,000	1,91,844	+ 8,000	—23,000
26. Miscellaneous ...	163	10,74,000	4,84,000	3,87,000	4,96,441	+ 97,000	+ 5,90,000
Total ...		20,97,000	49,99,000	49,12,000	49,70,745	+ 87,000	—29,02,000
G.—Army and Defence—							
27. Army ...	167	14,38,000	13,21,000	14,03,000	13,95,816	—82,000	+ 1,17,000
27A. Subsidy to British Government ...	180	35,00,000	...	...	...	...	+ 35,00,000
27B. Military Works ...	180	55,000	...	...	...	...	+ 55,000
Total ...		49,93,000	13,21,000	14,03,000	13,95,816	—82,000	+ 36,72,000
F.—Famine Relief and Insurance—							
28. Famine Relief ...	181	...	...	...	—12,610	...	...
29. Reduction or Avoidance of Debt ...	181	3,33,000	3,33,000	3,33,000	3,33,333	...	...
Total ...		3,33,000	3,33,000	3,33,000	3,20,723	...	...
H.—Railways Revenue Accounts—							
30. State Railways—Interest on Debt ...	181	7,20,000	7,20,000	7,20,000	7,18,186	...	...
30A. Miscellaneous Railway Expenditure ...	181	9,000	...	...	...	...	+ 9,000
Total ...		7,29,000	7,20,000	7,20,000	7,18,186	...	+ 9,000
J.—Irrigation—							
31. Major Works ...	182	6,06,000	3,02,000	3,65,000	4,65,610	—63,000	+ 3,04,000
32. Minor Works ...	182	2,07,000	1,38,000	2,19,000	1,52,988	—81,000	+ 62,000
K.—Public Works—							
33. Civil works ...	182	21,32,000	20,04,000	18,89,000	20,68,317	+ 1,15,000	+ 1,28,000
Military works ...	...	*	32,000	27,000	15,121	+ 5,000	—32,000
Total ...		29,45,000	24,76,000	25,00,000	27,02,036	—24,000	+ 4,69,000
KK. 34. Construction of Railways	183	3,97,000	2,98,000	3,00,000	2,12,917	—2,000	+ 99,000
L.—Cauvery Power Scheme.							
35. Revenue Account ...	183	7,12,000	6,27,000	7,50,000	10,18,709	—1,23,000	+ 85,000
36. Capital Account ...	183	56,000	40,000	1,40,000	2,31,602	—1,00,000	+ 16,000
Total ...		68,000	6,67,000	8,90,000	12,50,311	—2,23,000	+ 1,01,000
Total Expenditure ...		2,39,09,000	2,20,52,000	2,20,32,000	2,22,57,339	+ 20,000	+ 18,57,000
SURPLUS ...		...	25,77,000	5,66,000	21,01,232	...	...
GRAND TOTAL ...		2,39,09,000	2,46,29,000	2,25,98,000	2,43,58,571	+ 20,000	+ 18,57,000

* See under "G. Army and Defence 27 B Military Works"

BANGALORE,

The 28th August 1911.

J. S. CHAKRAVARTI,
Comptroller.